



CHACALTIANGUIS, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$670,500.00	\$1,026,348.46	\$1,696,848.46	\$1,191,720.15	\$1,191,720.15	\$505,128.31
Sindicatura	\$553,000.00	\$46,684.95	\$599,684.95	\$475,439.68	\$475,439.68	\$124,245.27
Regiduría	\$397,920.00	-	\$397,920.00	\$305,666.51	\$305,666.51	\$92,253.49
Secretaría del ayuntamiento	\$357,768.00	-	\$357,768.00	\$253,573.87	\$253,573.87	\$104,194.13
Organo de Control Interno	\$203,500.00	-	\$203,500.00	\$131,911.15	\$131,911.15	\$71,588.85
Organos Auxiliares	\$219,958.80	-	\$219,958.80	\$181,998.90	\$181,998.90	\$37,959.90
Presidente Municipal	\$6,500.00	-	\$6,500.00	-	-	\$6,500.00
Desarrollo Económico	\$249,568.00	-	\$249,568.00	\$193,764.58	\$193,764.58	\$55,803.42
Desarrollo social	\$1,292,600.00	-	\$1,292,600.00	\$1,224,000.00	\$1,224,000.00	\$68,600.00
Dirección de Obras Públicas	\$13,126,787.80	\$3,370,363.83	\$16,497,151.63	\$7,258,886.28	\$7,258,886.28	\$9,238,265.35
Policía Municipal Preventiva	\$2,307,391.56	\$1,517,930.42	\$3,825,321.98	\$3,417,725.81	\$3,417,725.81	\$407,596.17
Tesorería	\$24,507,584.08	\$-4,586,559.73	\$19,921,024.35	\$16,828,586.01	\$16,828,586.01	\$3,092,438.34
Total del Gasto	\$43,893,078.24	\$1,374,767.93	\$45,267,846.17	\$31,463,272.94	\$31,463,272.94	\$13,804,573.23



DRA MAYRA JANETH TORRES DOMÍNGUEZ
PRESIDENTA MUNICIPAL

C. MANUEL GONZÁLEZ RODRÍGUEZ
SINDICO UNICO

C. EFRAIN PERALTA VÁZQUEZ
REGIDOR UNICO

ING ISABEL RODRIGUEZ ALVAREZ
TESORERA