



CHACALTIANQUIS, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$26,742,938.64	\$-5,912,694.17	\$20,830,244.47	\$10,575,014.36	\$10,575,014.36	\$10,255,230.11	
Secretaría del ayuntamiento	\$229,871.72	\$15,408.72	\$245,280.44	\$227,598.00	\$227,598.00	\$17,682.44	
Organo de Control Interno	\$391,546.48	\$600,000.00	\$991,546.48	\$333,000.00	\$333,000.00	\$658,546.48	
Organos Auxiliares	\$978,354.00	-	\$978,354.00	\$351,679.30	\$351,679.30	\$626,674.70	
Presidente Municipal	\$1,780,881.18	-	\$1,780,881.18	\$135,200.00	\$135,200.00	\$1,645,681.18	
Desarrollo Económico	\$360,409.92	-	\$360,409.92	\$52,500.00	\$52,500.00	\$307,909.92	
Desarrollo social	\$2,128,640.54	\$49,680.00	\$2,178,320.54	\$697,391.06	\$697,391.06	\$1,480,929.48	
Dirección de Obras Públicas	-	\$6,697,196.87	\$6,697,196.87	\$3,556,705.61	\$3,556,705.61	\$3,140,491.26	
Policía Municipal Preventiva	\$1,833,084.24	\$179,415.76	\$2,012,500.00	\$1,315,036.55	\$1,315,036.55	\$697,463.45	
Tesorería	\$3,178,721.26	\$1,246,974.00	\$4,425,695.26	\$1,888,469.40	\$1,888,469.40	\$2,537,225.86	
Total del Gasto	\$37,624,447.98	\$2,875,981.18	\$40,500,429.16	\$19,132,594.28	\$19,132,594.28	\$21,367,834.88	



DRA WATYRA JANETH TORRES DOMINGUEZ
PRESIDENTA MUNICIPAL

C. EFRAM BERALTA VAZQUEZ
SINDICO UNICO

C. MANUEL GONZALEZ RODRIGUEZ
SINDICO UNICO

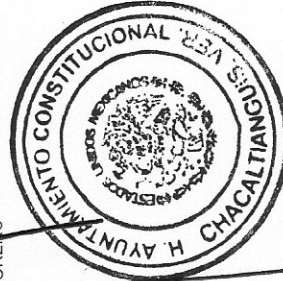
ING ANDRES DIAZ CASTILLO
TESORERO



PRESIDENCIA
2018-2021



REGIDURIA
2018-2021



TESORERIA
2018-2021



SINDICATURA
2018-2021