



CHACALTIANGUIS, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$670,500.00	\$126,348.46	\$796,848.46	\$589,169.37	\$589,169.37	\$207,679.09
Sindicatura	\$553,000.00	\$46,684.95	\$599,684.95	\$425,439.68	\$425,439.68	\$174,245.27
Regiduría	\$397,920.00	-	\$397,920.00	\$265,666.51	\$265,666.51	\$132,253.49
Secretaría del ayuntamiento	\$357,768.00	-	\$357,768.00	\$213,573.87	\$213,573.87	\$144,194.13
Organo de Control Interno	\$203,500.00	-	\$203,500.00	\$91,911.15	\$91,911.15	\$111,588.85
Organos Auxiliares	\$219,958.80	-	\$219,958.80	\$156,998.90	\$156,998.90	\$62,959.90
Presidente Municipal	\$6,500.00	-	\$6,500.00	-	-	\$6,500.00
Desarrollo Económico	\$249,568.00	-	\$249,568.00	\$152,213.80	\$152,213.80	\$97,354.20
Desarrollo social	\$1,292,600.00	-	\$1,292,600.00	\$1,224,000.00	\$1,224,000.00	\$68,600.00
Dirección de Obras Públicas	\$13,126,787.80	\$3,049,731.31	\$16,176,519.11	\$6,426,175.43	\$5,544,890.70	\$9,750,343.68
Policía Municipal Preventiva	\$2,307,391.56	\$1,133,361.10	\$3,440,752.66	\$2,295,250.21	\$2,295,250.21	\$1,145,502.45
Tesorería	\$24,507,584.08	\$-3,142,325.50	\$21,365,258.58	\$12,388,447.46	\$12,388,447.46	\$8,976,811.12
<b>Total del Gasto</b>	<b>\$43,893,078.24</b>	<b>\$1,213,800.32</b>	<b>\$45,106,878.56</b>	<b>\$24,228,846.38</b>	<b>\$23,347,561.65</b>	<b>\$20,878,032.18</b>



DRA MAYRA JANETH TORRES DOMÍNGUEZ  
PRESIDENTA MUNICIPAL

C. MANUEL GONZÁLEZ RODRÍGUEZ  
SINDICO UNICO

C. EFRAIN PERALTA VÁZQUEZ  
REGIDOR UNICO

ING ISABEL RODRIGUEZ ALVAREZ  
TESORERA