





**CHACALTANGUIS, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de marzo de 2018**

|       |                                      |                 |                 |                 |                |                |                |                 |        |        |        |
|-------|--------------------------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|--------|--------|--------|
| 1.2   | Administración Pública Municipal     |                 |                 |                 |                |                |                |                 |        |        |        |
| 1.2.1 | Presidente Municipal                 | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico                 | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo social                    | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 | Servicio Público de Tránsito         | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 | Dirección de Obras Públicas          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6 | Policía Municipal Preventiva         | \$1,833,084.24  | \$179,415.76    | \$2,012,500.00  | \$540,816.04   | \$540,816.04   | \$540,816.04   | \$1,471,683.96  | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 | Tesorería                            | \$0.00          | \$1,080,000.00  | \$1,080,000.00  | \$278,193.00   | \$278,193.00   | \$278,193.00   | \$801,817.00    | \$0.00 | \$0.00 | \$0.00 |
| 1.3   | Administración Pública Paramunicipal |                 |                 |                 |                |                |                |                 |        |        |        |
| 1.3.1 | Organismos Descentralizados          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación Municipal  | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Públicos                | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00 | \$0.00 | \$0.00 |
| III.  | Total de Egreso                      | \$37,624,447.98 | -\$1,807,654.96 | \$35,816,793.02 | \$6,371,909.85 | \$6,371,909.85 | \$6,371,909.85 | \$29,444,883.17 | \$0.00 | \$0.00 | \$0.00 |



**SINDICATURA**  
 2018-2021 Unico  
 DR. MANUEL GONZALEZ RODRIGUEZ

Presidencia Municipal Constitucional  
 DRA. MAYRA JANETH TORRES DOMINGUEZ



H. Comisión de Hacienda Municipal  
**PRESIDENCIA**  
 2018-2021

Regidor Unico  
 C. EFRAIN PERALTA VAZQUEZ



**REGIDURIA**  
 2018-2021



**TESORERIA**  
 2018-2021